

ANNEX 2**ESTIMATED BUDGET FOR THE ACTION**

| Forms of funding | Estimated eligible ¹ costs (per budget category) | | | | | | | | | | | Estimated EU contribution ² | | | | |
|---|---|---|-------------------------|-------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------------|--------------------------------|-----------------------------|--|--|--------------------------------------|---------------------------|--|-----------------------------------|
| | Direct costs | | | | | | | | | | Indirect costs | Total costs | EU contribution to eligible costs | | | Maximum grant amount ⁶ |
| | A. Personnel costs | | | B. Subcontracting costs | C. Purchase costs | | | D. Other cost categories | E. Indirect costs ³ | Funding rate % ⁴ | | | Maximum EU contribution ⁵ | Requested EU contribution | | |
| | A.1 Employees (or equivalent) | A.4 SME owners and natural person beneficiaries | A.5 Volunteers | | C.1 Travel and subsistence | | | | | | C.2 Equipment | C.3 Other goods, works and services | | | D.1 Financial support to third parties | E. Indirect costs |
| A.2 Natural persons under direct contract | | | Travel | Accommodation | Subsistence | | | | | | | | | | | |
| A.3 Seconded persons | | | | | | | | | | | | | | | | |
| | Actual costs | Unit costs ⁷ | Unit costs ⁷ | Actual costs | Unit ⁷ or actual costs | Unit ⁷ or actual costs | Unit ⁷ or actual costs | Actual costs | Actual costs | Actual costs | Flat-rate costs ⁸ | | | | | |
| | a1 | a3 | a4 | b | c1a | c1b | c1c | c2 | c3 | d1 | e = flat-rate * (a1 + a3 + b + c1a + c1b + c1c + c2 + c3 + d1) | f = a + b + c + d + e | U | g = f * U% | h | m |
| 1 - RSF | 290 700.00 | 0.00 | 0.00 | 0.00 | 7 350.00 | 10 200.00 | 2 380.00 | 0.00 | 233 000.00 | 0.00 | 38 054.00 | 581 684.00 | 80 | 465 347.20 | 465 347.00 | 465 347.00 |
| 2 - FPU | 205 500.00 | 0.00 | 0.00 | 0.00 | 19 500.00 | 12 600.00 | 3 150.00 | 0.00 | 44 000.00 | 45 000.00 | 23 082.50 | 352 832.50 | 80 | 282 266.00 | 282 266.00 | 282 266.00 |
| 3 - Co.Pe.A.M. | 33 600.00 | 0.00 | 0.00 | 0.00 | 14 400.00 | 23 040.00 | 5 760.00 | 0.00 | 13 700.00 | 0.00 | 6 335.00 | 96 835.00 | 80 | 77 468.00 | 77 468.00 | 77 468.00 |
| 4 - COMMIT | 53 400.00 | 0.00 | 0.00 | 0.00 | 28 500.00 | 22 000.00 | 6 000.00 | 0.00 | 6 200.00 | 0.00 | 8 127.00 | 124 227.00 | 80 | 99 381.60 | 99 381.00 | 99 381.00 |
| 4.1 - CMFE | 37 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30 000.00 | 0.00 | 4 739.00 | 72 439.00 | 80 | 57 951.20 | 57 951.00 | 57 951.00 |
| Σ consortium | 620 900.00 | 0.00 | 0.00 | 0.00 | 69 750.00 | 67 840.00 | 17 290.00 | 0.00 | 326 900.00 | 45 000.00 | 80 337.50 | 1 228 017.50 | | 982 414.00 | 982 413.00 | 982 413.00 |

¹ See Article 6 for the eligibility conditions. All amounts must be expressed in EUR (see Article 21 for the conversion rules).² The consortium remains free to decide on a different internal distribution of the EU funding (via the consortium agreement; see Article 7).³ Indirect costs already covered by an operating grant (received under any EU funding programme) are ineligible (see Article 6.3). Therefore, a beneficiary/affiliated entity that receives an operating grant during the action duration cannot declare indirect costs for the year(s)/reporting period(s) covered by the operating grant, unless they can demonstrate that the operating grant does not cover any costs of the action. This requires specific accounting tools. Please immediately contact us via the EU Funding & Tenders Portal for details.⁴ See Data Sheet for the funding rate(s).⁵ This is the theoretical amount of the EU contribution to costs, if the reimbursement rate is applied to all the budgeted costs. This theoretical amount is then capped by the 'maximum grant amount'.⁶ The 'maximum grant amount' is the maximum grant amount decided by the EU. It normally corresponds to the requested grant, but may be lower.⁷ See Annex 2a 'Additional information on the estimated budget' for the details (units, cost per unit).⁸ See Data Sheet for the flat-rate.